

- 1. Call to Order & Intro
- 2. Previous Topics & Approval of September 10, 2020 Meeting Minutes
- 3. Existing Conditions Update
- 4. Schedule Update
 - > Ed Programming
- 5. Budget Update
- 6. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting
- 7. Public Comments
- 8. Next Meetings
- 9. Adjourn

1. Call to Order & Intro

2. Previous Topics & Approval of September 10, 2020 Meeting Minutes

3. Existing Conditions Update

4. Schedule Update

William A. Welch Elementary School			Au	ig 20			S	Sept 20	D			Oct	20			No	ov 20			[Dec 2	20			Jai	า 21			Fe	eb 21			٩	/lar 21				Apr 2	.1	
William A. Weich Elementary School	26	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	31	7	14	21	28	7	14	21	28	4	11	18	25
Preliminary Design Program																																								
Educational Program					///	///																																		
Working Group Meetings																																								
Initial Space Summary																																								
Working Group Meetings								\diamond		\diamond																														
Evaluation of Existing Conditions				-	-																																			
Working Group Meetings					\diamond		\diamond																																	
Site Development																																								
Working Group Meetings							\diamond		\diamond																															
Preliminary Evaluation of Alternatives											-	-	+																											
Working Group Meetings									\diamond		\diamond				\diamond	•																								
Submit PDP to MSBA																				(lat	est p	er MS	BA)	1																
Preferred Schematic Report		\square																				<u> </u>																	-	
Evaluation of Proposed Alternatives																																								
Working Group Meetings																	\diamond		\diamond		\diamond		\diamond																	
Preferred Solution																																							-	
Working Group Meetings																								\diamond		\diamond														
Submit PSR to MSBA																																								
MSBA Board Meeting		\vdash	-									+		+	-							-		-		-							-							
School Building Committee Meetings																							\diamond															-		
School Committee / City Council Meetings																\diamond																								
Community Meetings																																								
	26	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	31	7	14	21	28	7	14	21	28	4	11	18	25

DiNisco Design

04 September 2020

William A. Welch Elementary School FS/SD Work Plan Schedule **Ed Programming Discussion and Review**

- Meeting with Dr. Vadala to Discuss District Ed. Program Vision
- Executive Working Group-Meeting with COP Regarding Budget

5. Budget Update

- > DWMP 6 invoices to date
- > DiNisco first invoice to be submitted in October

Project:

William A. Welch Elementary School



Project Details

DWMP Project No.	MP20	Project Type	Elementary School			
Project Name	William A. Welch Elementary School	Scope Type	TBD			
Project Address	50 Swampscott Ave.	MSBA Project?	Yes			
	Peabody, MA 01960	MSBA Proj. No.	201802290027			
Project Phase	Feasibility Study	Enrollment	418			
Phase End-Date	01/27/2021	Reimb, Rate				
Phase % Complete	16%	1011101100				
Edit Project Details						

🏦 Budgets 🗶 Budget Transfers 🖉 Contracts 🔯 Invoices 👹 Vendors 오 Meetings 🖼 Monthly Reporting

Project Budget Summary

Showing 1-64 of 64

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance	Edit	Delete
🖯 0000-0000 Feasibility Study Agreement											
0001-0000: OPM - Feasibility Study	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	100%	\$50,075.00	18%	\$224,925.00	\$0.00	Ø	۵
0002-0000: A&E - Feasibility Study	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	100%		0%	\$500,000.00	\$0.00	Ø	Ŵ
0003-0000: Environmental & Site		\$0.00	\$0.00		0%		0%	\$0.00	\$0.00	Ø	1
0004-0000: Other	\$425,000.00	\$0.00	\$425,000.00		0%		0%	\$0.00	\$425,000.00	Ø	ŵ
Total - 🖯 0000-0000 Feasibility Study Agreement	\$1,200,000.00	\$0.00	\$1,200,000.00	\$775,000.00		\$50,075.00		\$724,925.00	\$425,000.00		

6. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting

7. Public Comment

8. Next Meetings

➤ 11/5 at 9am

9. Adjourn

Thank You



City o	of Peabody		De	signer Selection T	meline	Б.	4/30/2020 Revised per MSBA Date
)	Task Name	Duration	Start	Finish	Predecessors	Resource Names	alf 1, 2020 Half 2, 2020 Half 1, 2021 Half 2, 20 FMAMJJASONDJFMAMJJASO
1	MSBA OPM Panel	1 day	Mon 4/6/20	Mon 4/6/20			h
2	OPM Finalize contract	8 days	Tue 4/7/20	Thu 4/16/20	1		- F
3	Kickoff meeting w/ COP	1 day	Fri 4/17/20	Fri 4/17/20	2		- F
4	SBC Review / approve Designer RFS	17 days	Mon 4/20/20	Tue 5/12/20	3		
5	Submit RFS to MSBA for review	5 days	Wed 5/13/20	Tue 5/19/20	4		
6	COP Approval	1 day	Wed 5/20/20	Wed 5/20/20	5		
7	Submit "ad" to central register	4 days	Thu 5/21/20	Tue 5/26/20	6		
8	Designer RFS available	21 days	Wed 5/27/20	Wed 6/24/20	7		
9	Designer walkthrough	1 day	Wed 6/3/20	Wed 6/3/20	8SS+5 days		- un
10	Questions due	0 days	Fri 6/5/20	Fri 6/5/20	9FS+2 days		6/5
11	COP Review Proposals	5 days	Thu 6/25/20	Wed 7/1/20	8		- F
12	Submit proposals to MSBA	14 days	Thu 7/2/20	Tue 7/21/20	11		-
13	DSP Meeting	1 day	Tue 7/21/20	Tue 7/21/20	12		- F
14	Designer interviews (If required)	1 day	Tue 8/4/20	Tue 8/4/20	13FS+9 days		
15	Finalize contract with Architect	1 wk	Wed 8/5/20	Tue 8/11/20	14		- K
16	Hold Kickoff Meeting #1	1 day	Wed 8/12/20	Wed 8/12/20	15		
17	Feasibility Phase	6 mons	Thu 8/13/20	Wed 1/27/21	16		
18	MSBA Approval (PSR)	2 mons	Thu 1/28/21	Wed 3/24/21	17		- 📩
19	Schematic Design	6 mons	Thu 3/25/21	Wed 9/8/21	18		
20	MSBA Approval	2 mons	Thu 9/9/21	Wed 11/3/21	19		1 📩
21	City Approvals	2 wks	Thu 11/4/21	Wed 11/17/21	20		

6. Working Groups Update

Educational Programming Group

- Michelle Massa
- Debra Hewitt
- Jarod Hochman

Community Outreach/Public Relations

- Ryan Melville
- Ed Colbert
- Jillian Gonzalez
- Kara Migliozzi
- Peter McGinn

Financial and Bonding

• Christopher Lord

<u>Technology Group</u>

- Debra Hewitt
- Jarod Hochman

Interior Design/FF&E Group

• Beth McGivern

Facilities Assessment/MEP

• Jim Hafey

Healthy/Security Group

Dan Doucette

Next Steps:

- DiNisco Design Contract Approval
- > Existing Conditions Review 8/13
- Hazmat sampling 8/20-8/25
- Borings, Test Pits & Soils TBD
- Ed Programming Subcommittee Meetings TBD