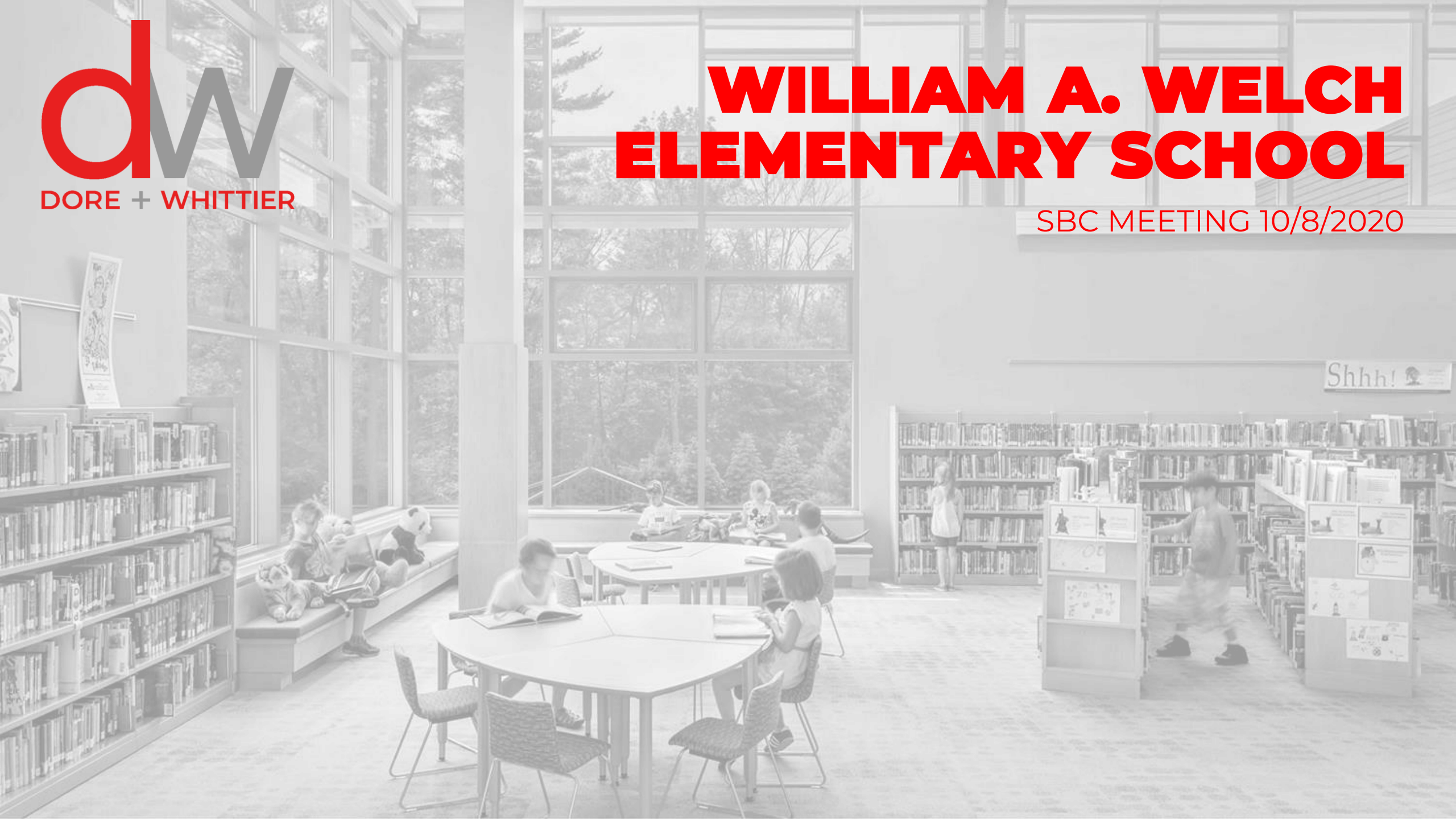




WILLIAM A. WELCH ELEMENTARY SCHOOL

SBC MEETING 10/8/2020



- 1. Call to Order & Intro**
- 2. Previous Topics & Approval of September 10, 2020 Meeting Minutes**
- 3. Existing Conditions Update**
- 4. Schedule Update**
 - Ed Programming**
- 5. Budget Update**
- 6. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting**
- 7. Public Comments**
- 8. Next Meetings**
- 9. Adjourn**

1. Call to Order & Intro

2. Previous Topics & Approval of September 10, 2020 Meeting Minutes

3. Existing Conditions Update

4. Schedule Update

Ed Programming Discussion and Review

- **Meeting with Dr. Vadala to Discuss District Ed. Program Vision**
- **Executive Working Group-Meeting with COP Regarding Budget**

5. Budget Update

- DWMP 6 invoices to date**
- DiNisco first invoice to be submitted in October**

Project:

William A. Welch Elementary School



Project Details

DWMP Project No.	MP20	Project Type	Elementary School
Project Name	William A. Welch Elementary School	Scope Type	TBD
Project Address	50 Swamscott Ave. Peabody, MA 01960	MSBA Project?	Yes
Project Phase	Feasibility Study	MSBA Proj. No.	201802290027
Phase End-Date	01/27/2021	Enrollment	418
Phase % Complete	16%	Reimb. Rate	

[Edit Project Details](#)

- Budgets
- Budget Transfers
- Contracts
- Invoices
- Vendors
- Meetings
- Monthly Reporting

Project Budget Summary

Showing 1-64 of 64

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance	Edit	Delete
0000-0000 Feasibility Study Agreement											
0001-0000: OPM - Feasibility Study	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	100%	\$50,075.00	18%	\$224,925.00	\$0.00		
0002-0000: A&E - Feasibility Study	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	100%		0%	\$500,000.00	\$0.00		
0003-0000: Environmental & Site		\$0.00	\$0.00		0%		0%	\$0.00	\$0.00		
0004-0000: Other	\$425,000.00	\$0.00	\$425,000.00		0%		0%	\$0.00	\$425,000.00		
Total - 0000-0000 Feasibility Study Agreement	\$1,200,000.00	\$0.00	\$1,200,000.00	\$775,000.00		\$50,075.00		\$724,925.00	\$425,000.00		

6. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting

7. Public Comment

8. Next Meetings

➤ 11/5 at 9am

9. Adjourn

Thank You



dw
DORE + WHITTIER

6. Working Groups Update

Educational Programming Group

- Michelle Massa
- Debra Hewitt
- Jarod Hochman

Community Outreach/Public Relations

- Ryan Melville
- Ed Colbert
- Jillian Gonzalez
- Kara Migliozi
- Peter McGinn

Financial and Bonding

- Christopher Lord

Technology Group

- Debra Hewitt
- Jarod Hochman

Interior Design/FF&E Group

- Beth McGivern

Facilities Assessment/MEP

- Jim Hafey

Healthy/Security Group

- Dan Doucette

Next Steps:

- **DiNisco Design Contract Approval**
- **Existing Conditions Review 8/13**
- **Hazmat sampling 8/20-8/25**
- **Borings, Test Pits & Soils TBD**
- **Ed Programming Subcommittee Meetings TBD**